At the Capital Area Food Bank, we're working each day to distribute good, healthy food to people in every community.

We can't do it without you.

And together, we did a lot this year.
We distributed 46 million pounds of food...

40% of which was fruits and vegetables.
That food became meals for 540,000 people in our area.
Our team of drivers drove our fleet of trucks 66,000 miles picking up and delivering food for our neighbors.
168,000 boxes of food flew off of our distribution center shelves.
444 community nonprofit partners like food pantries, soup kitchens, and shelters distributed food from the food bank. This past year, 60 of those organizations became our first Partners for Wellness. These partners opt to prioritize foods that are low in sugar and salt, and high in fiber when choosing food at the food bank.
2,700 children received warm meals at our after-school programs.
Families picked out groceries together at 72 school-based fruit & vegetable markets.
66,750

food bank

recipe cards

made quick, healthy, delicious meals easy to assemble for the people who received them with their food.
9,900 seniors received monthly groceries through our Senior Brown Bag and Grocery Plus programs.
2,200 kids received lunch during the summer.

Some of those meals were delivered on our new Shoppers summer meals bus - a retrofitted school bus that helps us get meals to children in harder to reach areas that aren't near a school or rec center.
YOU and thousands of others made it all possible.
CABF Board of Directors
Fiscal Year 15-16

Peter Schnall, Chairman
Community Advocate
Carl L. Vacketta, Vice Chair
DLA Piper
John Huffman, Treasurer
Community Advocate
Diana Serrano, Secretary
Independent Consultant
Peter Ackerman
Rockport Capital, Inc.
Greg Bingham
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Risk Consultant
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Trident Advisors, PLLC
Felecia Love Greer, Esq.
Pepco Holdings
George A. Jones
Bread for the City, Inc.

Sheri Link
Community Advocate
Dan Maret
Harris Teeter
Tjada McKenna
USAID
Khalim Piankhi
Community Advocate
Gordon Reid
Giant LLC
Nancy E. Roman
President & CEO
Capital Area Food Bank
Linda Keene Solomon
Community Advocate
Johnny A. Yataco
Washington Hispanic

General Counsel:
Eric Eisenberg
DLA Piper
# Fiscal Year 2016 Financials

## Capital Area Food Bank and
## Capital Area Food Bank Foundation

### Consolidated Statement of Activities

For the Year Ended June 30, 2016

(With Summarized Financial Information for the Year Ended June 30, 2015)

<table>
<thead>
<tr>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating Revenue and Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions and grants</td>
<td>6,641,563</td>
<td>8,641,563</td>
<td>1,044,305</td>
</tr>
<tr>
<td>Federal and state grants</td>
<td>3,736,201</td>
<td>3,736,201</td>
<td>-</td>
</tr>
<tr>
<td>Program service fees</td>
<td>2,035,478</td>
<td>2,035,478</td>
<td>-</td>
</tr>
<tr>
<td>Donated materials and services</td>
<td>-</td>
<td>579,102</td>
<td>579,102</td>
</tr>
<tr>
<td>Other income</td>
<td>300,599</td>
<td>300,599</td>
<td>-</td>
</tr>
<tr>
<td>Net assets released from restrictions:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Released from purpose restrictions</td>
<td>3,198,630</td>
<td>3,198,630</td>
<td>(3,198,630)</td>
</tr>
<tr>
<td>Released from time restrictions</td>
<td>638,311</td>
<td>638,311</td>
<td>(638,311)</td>
</tr>
<tr>
<td><strong>Total Operating Revenue and Support</strong></td>
<td>18,611,717</td>
<td>18,611,717</td>
<td>(2,163,861)</td>
</tr>
<tr>
<td><strong>Operating Expenses</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food rescuing and logistics</td>
<td>9,328,096</td>
<td>20,259,911</td>
<td>29,581,007</td>
</tr>
<tr>
<td>Partner relations and agency training</td>
<td>1,734,827</td>
<td>793</td>
<td>1,735,620</td>
</tr>
<tr>
<td>Food for Kids</td>
<td>1,413,835</td>
<td>3,105</td>
<td>1,416,940</td>
</tr>
<tr>
<td>Government and direct distributions</td>
<td>2,813,876</td>
<td>32,949,700</td>
<td>35,753,562</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td>15,290,594</td>
<td>53,209,509</td>
<td>66,497,093</td>
</tr>
<tr>
<td>Supporting Services:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>2,195,744</td>
<td>361,469</td>
<td>2,557,213</td>
</tr>
<tr>
<td>Fundraising</td>
<td>2,243,870</td>
<td>22,828</td>
<td>2,266,698</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>4,439,614</td>
<td>384,297</td>
<td>4,823,911</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td>19,730,198</td>
<td>53,593,806</td>
<td>73,321,004</td>
</tr>
<tr>
<td><strong>Change in net assets from operations</strong></td>
<td>(1,218,481)</td>
<td>485,520</td>
<td>(732,981)</td>
</tr>
<tr>
<td><strong>Nongenerating Activities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest income from notes receivable</td>
<td>208,334</td>
<td>-</td>
<td>208,334</td>
</tr>
<tr>
<td>Interest expense from notes payable</td>
<td>(208,041)</td>
<td>-</td>
<td>(208,041)</td>
</tr>
<tr>
<td>Investment income</td>
<td>213,644</td>
<td>-</td>
<td>213,644</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>(1,005,044)</td>
<td>485,520</td>
<td>(647,524)</td>
</tr>
<tr>
<td><strong>Net Assets, Beginning of Year</strong></td>
<td>17,575,290</td>
<td>5,119,379</td>
<td>22,694,669</td>
</tr>
<tr>
<td><strong>Net Assets, End of Year</strong></td>
<td>$16,567,246</td>
<td>$5,604,898</td>
<td>$22,175,104</td>
</tr>
</tbody>
</table>

### Notes

- Capital Area Food Bank and Capital Area Food Bank Foundation have prepared their consolidated financial statements in accordance with the accounting principles generally accepted in the United States of America.
- The historical cost basis of accounting for financial assets and liabilities is summarized below.
- All significant intercompany transactions have been eliminated.
- The financial statements are presented in U.S. dollars.

### Additional Information

- The consolidated financial statements include the accounts of the Parent, its wholly owned subsidiary, and all majority-owned subsidiaries.
- The fiscal year ended June 30, 2016.
Thank you for joining the movement!

Together we can solve hunger
capitalareafoodbank.org

/CapitalAreaFoodBank    @foodbankmetrodc    capitalareafoodbank